

DECISION OF THE GOVERNING BOARD
on the amendment n° 1 of the Work Programme 2025-2026
N° 02/2025

THE GOVERNING BOARD OF THE EUROPE'S RAIL JOINT UNDERTAKING, (hereafter referred as "EU-RAIL")

Having regard to Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014¹, in particular points (f), (k), and (n) of Article 17(2) and point (b) of Article 94 thereof,

Having regard to Regulation (EU) 2021/695 of the European Parliament and of the Council establishing Horizon Europe - the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination²,

Having regard to the EU-RAIL Financial Rules adopted by the Governing Board Decision N°11/2019 of 20 December 2019³ and in particular Article 6(5),

Having regard to the EU-RAIL Work Programme 2025-2026 (hereafter the "WP 25-26") adopted by Governing Board Decision n°17/2024 on 21 November 2024⁴.

Having regard to the positive opinion of the EU-RAIL States' Representatives Group (hereafter the "SRG") and to the positive scientific advice of the Scientific Steering Group (hereafter the "SSG") expressed at their meetings of 14 and 13 of May 2025, respectively.

Whereas:

- 1) In the Statement of Revenue, the WP 25-26 must be amended to include EUR 397.354,89 of unused commitment appropriations stemming from de-commitments made for the years 2022-2024.
- 2) In the Statement of Expenditure, the WP 25-26 must be amended to transfer EUR 42.721.938,48 of unused commitment appropriations, out of which EUR 42.523.485,48 from operational unused commitment appropriations, to the operational part of the Budget to cover for the launch of the EU-RAIL call for proposals 2025-02 – second wave of Flagship area projects and EUR 198.453 from administrative unused commitment appropriations to cover various needs of the JU.
- 3) In addition, the WP 25-26 must be amended to transfer EUR 29.600.533,8 of unused payment appropriations, out of which EUR 28.712.521,3 from operational unused payment appropriations to the operational part of the Budget to cover for the current needs and EUR 888.012,5 from the administrative unused payment appropriations to the various lines of the administrative part to cover for the current needs of the JU.

¹ OJ L 427, 30.11.2021, p. 17 as amended by Council Regulation (EU) 2023/1782 of 25 July 2023 amending Regulation (EU) 2021/2085 establishing the Joint Undertakings under Horizon Europe, as regards the Chips Joint Undertaking

² OJ L 170, 12.5.2021, p. 1

³ <https://rail-research.europa.eu/wp-content/uploads/2020/01/S2R-JU-Financial-Rules.pdf>

⁴ <https://rail-research.europa.eu/about-europes-rail/europes-rail-reference-documents/europes-rail-annual-work-plan-and-budget/>

- 4) In addition, the amendment n° 1 to the WP 25-26 includes some other changes on technical and operational content, i.e.: a revision of the procurement procedures to be launched in the next months, an update of the call for proposals 2025-02 amount, an adjustment of TRL for the technical enablers in the Flagship Areas to reflect the ongoing R&I output, a description of new Flagship Projects started in 2024/2025, an update of the Deployment Group's description and an update of the EU-RAIL call for proposals 2025-02 topics.

HAS ADOPTED THIS DECISION:

Article 1

The amendment n°1 of the EU-RAIL Work Programme 2025-2026 set out in the Annex to this Decision is adopted.

The Annex attached to this Decision replaces the above referred Work Programme adopted by EU-RAIL Governing Board Decision n°17/2024 on 21 November 2024.

Article 2

The Executive Director shall make this decision publicly available on the EU-RAIL's website.

Article 3

This Decision shall enter into force on the day of its adoption.

Done at Brussels, on 24 June 2025.

For the Governing Board



Magda KOPCZYNSKA
The Chairperson

Annex: Amendment n° 1 to the Work Programme 2025-2026 of the Europe's Rail Joint Undertaking