[MEMBER XXX] - OVERVIEW ESTIMATED AMOUNT OF IKAA FOR [YEAR XXXX]								
Additional Activities type	**Description of the Additional Activities** *(add several rows if considered necessary - e.g. to split the IKAA per FA)*	**Country of establishment of the contributor**	**Link to JU objectives / KPIs * (A)**	**Estimated annual value (in M€) - Link to JU objectives / KPIs - (A) *** **	**Link to JU project/ topic (if relevant) ** (B)**		**Estimated annual value (in M€) Link to JU project/ topic - (B) *** **	**Estimated annual value (in M€) (A) + (B)**
1. Support to additional R&I				**0,00**			**0,00**	**0,00**
(e.g. R&I, including eligibile and non-eligible costs, always in addition to grant agreement)					FP1			**0,00**
					FP2			**0,00**
					FP3			**0,00**
					...			**0,00**
					FP7			**0,00**
2. Scale up of technologies				**0,00**			**0,00**	**0,00**
(e.g. industrialisation of R&I outputs)								**0,00**
								0,00
								0,00
								0,00
								0,00
3. Demonstrators				**0,00**			**0,00**	**0,00**
(e.g. additional used-cases/ demonstrators in national environment)								**0,00**
								0,00
								0,00
								0,00
								0,00
4. Creating new business opportunities				**0,00**			**0,00**	**0,00**
(e.g. creation of spin offs - including eligibile and non-eligible costs, always in addition to grant agreement)								**0,00**
								0,00
								0,00
								0,00
								0,00
5. Training & skills development				**0,00**			**0,00**	**0,00**
(e.g. guidelines/manuals on how to use innovation, results, demos)								**0,00**
								0,00
								0,00
								0,00
								0,00
6. Contribution to the development of new standards, regulations and policies				**0,00**			**0,00**	**0,00**
(in principle not applicable because part of the GA but when applicable ==> e.g. participation in standartisation setting bodies)								**0,00**
								0,00
								0,00
								0,00
								0,00
7. Supporting ecosystem development				**0,00**			**0,00**	**0,00**
(e.g. all additional supporting eco, non-eligible and non-funded)								**0,00**
								0,00
								0,00
								0,00
								0,00
8. Communication, dissemination, awareness raising, citizen engagement				**0,00**			**0,00**	**0,00**
(e.g. all additional communication, dissemination, etc., including eligibile and non-eligible costs, always in addition to grant agreement)								**0,00**
								0,00
								0,00
								0,00
								0,00
9. Others				**0,00**			**0,00**	**0,00**
								0,00
								0,00
								0,00
								0,00
								0,00
TOTAL ALL PLANNED IKAA				**0,00**			**0,00**	**0,00**

IKAA BREAKDOWN PER COUNTRY			
Country	**Estimated value (in M€)**		
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
TOTAL ALL PLANNED IKAA	**0,00**	**0,00**	**0,00**

** In accordance with the MAWP (https://rail-research.europa.eu/wp-content/uploads/2022/03/EURAIL_MAWP_final.pdf), chapter 3 (similar to SBA Art.85), and in particular the quantitative KPI demonstrated of the Flagship Areas and Transversal Topic:*
- *FA1, chapter 7.1.3.2*
- *FA2, chapter 7.2.3.2*
- *FA3, chapter 7.3.3.2*
- *FA4, chapter 7.4.3.2*
- *FA5, chapter 7.5.3.2*
- *FA6, chapter 7.6.3.2*
- *FA7, chapter 7.7.3.2*
- *Transversal Topic: Digital Enablers, chapter 7.8.3.2*

*** Fill in either the project name or the FA*

*** Only fill in the annual estimated value in the yellow cells, based on the IKAA is either linked to the JU's objectives (A), or to the project (B)